

DETALLE DE SUBSIDIOS E INGRESOS PROPIOS

MES	SUBSIDIO FEDERAL	AMPLIACION	TOTAL	SUBSIDIO ESTATAL	AMPLIACION	TOTAL	INGRESOS PROPIOS
ENERO	0.00	0.00	0.00	2,444,166.00	0.00	2,444,166.00	0.00
FEBRERO	0.00	0.00	0.00	2,444,166.00	0.00	2,444,166.00	2,567,123.30
MARZO	0.00	0.00	0.00	2,444,166.00	0.00	2,444,166.00	425,173.60
ABRIL	9,669,277.00	0.00	9,669,277.00	3,240,365.50	0.00	3,240,365.50	214,395.00
MAYO	2,417,319.00	0.00	2,417,319.00	2,444,166.00	0.00	2,444,166.00	0.00
JUNIO	2,417,319.00	0.00	2,417,319.00	2,444,166.00	0.00	2,444,166.00	1,158,741.00
JULIO	2,986,397.00	0.00	2,986,397.00	2,444,166.00	0.00	2,444,166.00	142,201.00
AGOSTO	2,986,397.00	0.00	2,986,397.00	2,444,166.00	0.00	2,444,166.00	197,815.00
SEPTIEMBRE	2,986,397.00	0.00	2,986,397.00	2,444,166.00	0.00	2,444,166.00	1,075,229.00
OCTUBRE	3,306,759.00	0.00	3,306,759.00	2,444,166.00	0.00	2,444,166.00	2,065,037.00
NOVIEMBRE	3,306,760.00	0.00	3,306,760.00	3,140,966.50	0.00	3,140,966.50	515,898.00
DICIEMBRE		1,058,852.00	1,058,852.00	2,621,174.00	0.00	2,621,174.00	1,070,519.00
<b>TOTAL</b>	<b>30,076,625.00</b>	<b>1,058,852.00</b>	<b>31,135,477.00</b>	<b>31,000,000.00</b>	<b>-</b>	<b>31,000,000.00</b>	<b>9,432,131.90</b>

LIC. DAVID GERARDO HERNÁNDEZ MONTEIL  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

MTR. JOSÉ LUIS GONZÁLEZ CUELLAR  
RECTOR