



"2021: Año de la Independencia"

**UNIVERSIDAD TECNOLÓGICA DE TLAXCALA**

**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2021**

**CALENDARIZADO FEDERAL**

**SESIÓN DE CONSEJO DIRECTIVO 2021**

PARTIDAS	DESCRIPCIÓN	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
1131	SUELDOS A FUNCIONARIOS	10,538,000.00	-	1,315,000.00	1,053,800.00	1,053,800.00	1,045,865.30	1,045,865.30	1,045,865.30	1,045,865.30	1,045,865.30	1,077,772.00	808,301.50	-
1132	SUELDO A PERSONAL	5,179,000.00	-	877,200.00	517,900.00	517,900.00	517,900.00	517,900.00	517,900.00	517,900.00	517,900.00	600,000.00	76,500.00	-
1133	SUELDO A TRABAJADORES	5,189,000.00	-	660,900.00	693,000.00	518,900.00	518,900.00	518,900.00	518,900.00	518,900.00	518,900.00	600,000.00	121,700.00	-
1135	SUELDO A MAGISTERIO	615,000.00	-	-	-	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	150,000.00	96,000.00	-
1211	HONORARIOS ASIMILADOS A SALARIOS	565,920.00	-	-	-	56,592.00	56,592.00	56,592.00	56,592.00	56,592.00	56,592.00	56,592.00	169,776.00	-
1321	PRIMA VACACIONAL FUNCIONARIOS	288,000.00	-	-	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	57,600.00	-
1322	PRIMA VACACIONAL PERSONAL	340,000.00	-	-	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	68,000.00	-
1323	PRIMA VACACIONAL TRABAJADORES	339,000.00	-	-	33,900.00	33,900.00	33,900.00	33,900.00	33,900.00	33,900.00	33,900.00	33,900.00	67,800.00	-
1324	PRIMA VACACIONAL MAGISTERIO	1,457,000.00	-	-	145,700.00	105,700.00	145,700.00	145,700.00	145,700.00	145,700.00	145,700.00	220,000.00	257,100.00	-
1327	GRATIFICACIÓN DE FIN DE AÑO A FUNCIONARIOS	1,193,000.00	-	-	60,000.00	99,300.00	89,300.00	89,300.00	89,300.00	89,300.00	89,300.00	100,000.00	487,200.00	-
1328	GRATIFICACIÓN DE FIN DE AÑO A PERSONAL	526,000.00	-	-	60,000.00	62,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	70,000.00	70,400.00	-
1329	GRATIFICACIÓN DE FIN DE AÑO A TRABAJADORES	583,000.00	-	-	57,613.00	68,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	58,300.00	107,287.00	-
132A	GRATIFICACIÓN DE FIN DE AÑO A MAGISTERIO	2,414,157.00	-	-	80,000.00	193,481.00	191,415.70	191,415.70	191,415.70	191,415.70	191,415.70	250,000.00	933,597.50	-
1442	APORTACION DE SEGUROS DE VIDA	200,000.00	-	-	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	-
154H	PRESTACIONES CONTRACTUALES A TRABAJADORES	21,000.00	-	-	-	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	6,300.00	-
154J	PRESTACIONES CONTRACTUALES A MAGISTERIO	25,000.00	-	-	-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	7,500.00	-
159B	OTRAS PERCEPCIONES A FUNCIONARIOS	22,500.00	-	2,100.00	2,100.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,550.00	-
159C	OTRAS PERCEPCIONES A PERSONAL	40,500.00	-	2,500.00	2,500.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	7,150.00	-
159D	OTRAS PERCEPCIONES A TRABAJADORES	45,900.00	-	2,250.00	2,250.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	9,270.00	-
159E	OTRAS PERCEPCIONES A MAGISTERIO	121,500.00	-	4,050.00	4,050.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	28,350.00	-
1592	CUOTA DESPENSA AL PERSONAL	351,000.00	-	49,900.00	70,000.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	20,500.00	-	-
1593	CUOTA DESPENSA A TRABAJADORES	398,000.00	-	47,763.00	70,000.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	39,800.00	1,637.00	-
1594	CUOTA DESPENSA AL MAGISTERIO	783,000.00	-	73,950.00	120,000.00	78,300.00	78,300.00	78,300.00	78,300.00	78,300.00	78,300.00	78,300.00	40,950.00	-
<b>Capítulo 1000</b>		<b>31,235,477.00</b>	<b>-</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,465,604.00</b>	<b>3,484,969.00</b>	<b>-</b>
<b>TOTAL</b>		<b>31,235,477.00</b>	<b>-</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,035,613.00</b>	<b>3,465,604.00</b>	<b>3,484,969.00</b>	<b>-</b>