

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4</b>	<b>RECURSOS PROPIOS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,600,000.00</b>	<b>-\$195,812.34</b>	<b>\$1,404,187.66</b>	<b>\$1,404,187.66</b>	<b>\$0.00</b>	<b>\$1,404,187.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,404,187.66</b>	<b>\$1,404,187.66</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$820,000.00</b>	<b>-\$68,119.74</b>	<b>\$751,880.26</b>	<b>\$751,880.26</b>	<b>\$0.00</b>	<b>\$751,880.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$751,880.26</b>	<b>\$751,880.26</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$130,885.21	\$169,114.79	\$169,114.79	\$0.00	\$169,114.79	\$0.00	\$0.00	\$169,114.79	\$169,114.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$130,885.21	\$169,114.79	\$169,114.79	\$0.00	\$169,114.79	\$0.00	\$0.00	\$169,114.79	\$169,114.79	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$8,309.44	\$18,309.44	\$18,309.44	\$0.00	\$18,309.44	\$0.00	\$0.00	\$18,309.44	\$18,309.44	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$8,309.44	\$18,309.44	\$18,309.44	\$0.00	\$18,309.44	\$0.00	\$0.00	\$18,309.44	\$18,309.44	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$400,000.00	\$78,961.52	\$478,961.52	\$478,961.52	\$0.00	\$478,961.52	\$0.00	\$0.00	\$478,961.52	\$478,961.52	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$400,000.00	\$78,961.52	\$478,961.52	\$478,961.52	\$0.00	\$478,961.52	\$0.00	\$0.00	\$478,961.52	\$478,961.52	\$0.00
2150	Material impreso e información digital	\$50,000.00	\$30,614.72	\$80,614.72	\$80,614.72	\$0.00	\$80,614.72	\$0.00	\$0.00	\$80,614.72	\$80,614.72	\$0.00
2151	Material impreso e información digital	\$50,000.00	\$30,614.72	\$80,614.72	\$80,614.72	\$0.00	\$80,614.72	\$0.00	\$0.00	\$80,614.72	\$80,614.72	\$0.00
2160	Material de limpieza	\$50,000.00	-\$45,120.21	\$4,879.79	\$4,879.79	\$0.00	\$4,879.79	\$0.00	\$0.00	\$4,879.79	\$4,879.79	\$0.00
2161	Material de limpieza	\$50,000.00	-\$45,120.21	\$4,879.79	\$4,879.79	\$0.00	\$4,879.79	\$0.00	\$0.00	\$4,879.79	\$4,879.79	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$80,000.00</b>	<b>\$10,174.80</b>	<b>\$90,174.80</b>	<b>\$90,174.80</b>	<b>\$0.00</b>	<b>\$90,174.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,174.80</b>	<b>\$90,174.80</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$10,000.00	-\$7,851.05	\$2,148.95	\$2,148.95	\$0.00	\$2,148.95	\$0.00	\$0.00	\$2,148.95	\$2,148.95	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$7,851.05	\$2,148.95	\$2,148.95	\$0.00	\$2,148.95	\$0.00	\$0.00	\$2,148.95	\$2,148.95	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,405.60	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,405.60	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	-\$4,573.77	\$15,426.23	\$15,426.23	\$0.00	\$15,426.23	\$0.00	\$0.00	\$15,426.23	\$15,426.23	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	-\$4,573.77	\$15,426.23	\$15,426.23	\$0.00	\$15,426.23	\$0.00	\$0.00	\$15,426.23	\$15,426.23	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$7,562.72	\$12,437.28	\$12,437.28	\$0.00	\$12,437.28	\$0.00	\$0.00	\$12,437.28	\$12,437.28	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$7,562.72	\$12,437.28	\$12,437.28	\$0.00	\$12,437.28	\$0.00	\$0.00	\$12,437.28	\$12,437.28	\$0.00
2480	Materiales complementarios	\$10,000.00	-\$8,566.57	\$1,433.43	\$1,433.43	\$0.00	\$1,433.43	\$0.00	\$0.00	\$1,433.43	\$1,433.43	\$0.00
2481	Materiales complementarios	\$10,000.00	-\$8,566.57	\$1,433.43	\$1,433.43	\$0.00	\$1,433.43	\$0.00	\$0.00	\$1,433.43	\$1,433.43	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$33,323.31	\$53,323.31	\$53,323.31	\$0.00	\$53,323.31	\$0.00	\$0.00	\$53,323.31	\$53,323.31	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$33,323.31	\$53,323.31	\$53,323.31	\$0.00	\$53,323.31	\$0.00	\$0.00	\$53,323.31	\$53,323.31	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$110,000.00</b>	<b>-\$93,282.31</b>	<b>\$16,717.69</b>	<b>\$16,717.69</b>	<b>\$0.00</b>	<b>\$16,717.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,717.69</b>	<b>\$16,717.69</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Objeto	del Gasto											
2521	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	-\$8,731.31	\$11,268.69	\$11,268.69	\$0.00	\$11,268.69	\$0.00	\$0.00	\$11,268.69	\$11,268.69	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	-\$8,731.31	\$11,268.69	\$11,268.69	\$0.00	\$11,268.69	\$0.00	\$0.00	\$11,268.69	\$11,268.69	\$0.00
2540	Materiales, accesorios y suministros médicos	\$30,000.00	-\$24,551.00	\$5,449.00	\$5,449.00	\$0.00	\$5,449.00	\$0.00	\$0.00	\$5,449.00	\$5,449.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$30,000.00	-\$24,551.00	\$5,449.00	\$5,449.00	\$0.00	\$5,449.00	\$0.00	\$0.00	\$5,449.00	\$5,449.00	\$0.00
2590	Otros productos químicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,000.00</b>	<b>\$3,000.00</b>	<b>\$503,000.00</b>	<b>\$503,000.00</b>	<b>\$0.00</b>	<b>\$503,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,000.00</b>	<b>\$503,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$3,000.00	\$503,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$503,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$3,000.00	\$503,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$503,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$80,000.00</b>	<b>-\$37,585.09</b>	<b>\$42,414.91</b>	<b>\$42,414.91</b>	<b>\$0.00</b>	<b>\$42,414.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,414.91</b>	<b>\$42,414.91</b>	<b>\$0.00</b>
2910	Herramientas menores	\$25,000.00	\$3,087.34	\$28,087.34	\$28,087.34	\$0.00	\$28,087.34	\$0.00	\$0.00	\$28,087.34	\$28,087.34	\$0.00
2911	Herramientas menores	\$25,000.00	\$3,087.34	\$28,087.34	\$28,087.34	\$0.00	\$28,087.34	\$0.00	\$0.00	\$28,087.34	\$28,087.34	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	-\$14,250.50	\$749.50	\$749.50	\$0.00	\$749.50	\$0.00	\$0.00	\$749.50	\$749.50	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	-\$14,250.50	\$749.50	\$749.50	\$0.00	\$749.50	\$0.00	\$0.00	\$749.50	\$749.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$17,091.00	\$2,909.00	\$2,909.00	\$0.00	\$2,909.00	\$0.00	\$0.00	\$2,909.00	\$2,909.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$17,091.00	\$2,909.00	\$2,909.00	\$0.00	\$2,909.00	\$0.00	\$0.00	\$2,909.00	\$2,909.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$9,409.06	\$9,409.06	\$9,409.06	\$0.00	\$9,409.06	\$0.00	\$0.00	\$9,409.06	\$9,409.06	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$9,409.06	\$9,409.06	\$9,409.06	\$0.00	\$9,409.06	\$0.00	\$0.00	\$9,409.06	\$9,409.06	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	-\$13,739.99	\$1,260.01	\$1,260.01	\$0.00	\$1,260.01	\$0.00	\$0.00	\$1,260.01	\$1,260.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	-\$13,739.99	\$1,260.01	\$1,260.01	\$0.00	\$1,260.01	\$0.00	\$0.00	\$1,260.01	\$1,260.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,100,000.00</b>	<b>\$9,958.36</b>	<b>\$7,109,958.36</b>	<b>\$7,109,958.36</b>	<b>\$0.00</b>	<b>\$7,109,958.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,109,958.36</b>	<b>\$7,044,958.36</b>	<b>\$65,000.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,675,000.00</b>	<b>-\$480,108.69</b>	<b>\$1,194,891.31</b>	<b>\$1,194,891.31</b>	<b>\$0.00</b>	<b>\$1,194,891.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,194,891.31</b>	<b>\$1,129,891.31</b>	<b>\$65,000.00</b>
3110	Energía eléctrica	\$800,000.00	-\$294,250.00	\$505,750.00	\$505,750.00	\$0.00	\$505,750.00	\$0.00	\$0.00	\$505,750.00	\$440,750.00	\$65,000.00
3111	Energía eléctrica	\$800,000.00	-\$294,250.00	\$505,750.00	\$505,750.00	\$0.00	\$505,750.00	\$0.00	\$0.00	\$505,750.00	\$440,750.00	\$65,000.00
3140	Telefonía Tradicional	\$70,000.00	-\$21,897.73	\$48,102.27	\$48,102.27	\$0.00	\$48,102.27	\$0.00	\$0.00	\$48,102.27	\$48,102.27	\$0.00

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Objeto	del Gasto											
3141	Telefonía tradicional	\$70,000.00	-\$21,897.73	\$48,102.27	\$48,102.27	\$0.00	\$48,102.27	\$0.00	\$0.00	\$48,102.27	\$48,102.27	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$800,000.00	-\$160,663.05	\$639,336.95	\$639,336.95	\$0.00	\$639,336.95	\$0.00	\$0.00	\$639,336.95	\$639,336.95	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	-\$160,663.05	\$639,336.95	\$639,336.95	\$0.00	\$639,336.95	\$0.00	\$0.00	\$639,336.95	\$639,336.95	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	-\$3,297.91	\$1,702.09	\$1,702.09	\$0.00	\$1,702.09	\$0.00	\$0.00	\$1,702.09	\$1,702.09	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	-\$3,297.91	\$1,702.09	\$1,702.09	\$0.00	\$1,702.09	\$0.00	\$0.00	\$1,702.09	\$1,702.09	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,570,000.00</b>	<b>-\$259,450.76</b>	<b>\$1,310,549.24</b>	<b>\$1,310,549.24</b>	<b>\$0.00</b>	<b>\$1,310,549.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,310,549.24</b>	<b>\$1,310,549.24</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	-\$1,479.98	\$198,520.02	\$198,520.02	\$0.00	\$198,520.02	\$0.00	\$0.00	\$198,520.02	\$198,520.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	-\$1,479.98	\$198,520.02	\$198,520.02	\$0.00	\$198,520.02	\$0.00	\$0.00	\$198,520.02	\$198,520.02	\$0.00
3340	Servicios de capacitación	\$70,000.00	-\$57,370.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	-\$57,370.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$992.50	\$992.50	\$992.50	\$0.00	\$992.50	\$0.00	\$0.00	\$992.50	\$992.50	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$992.50	\$992.50	\$992.50	\$0.00	\$992.50	\$0.00	\$0.00	\$992.50	\$992.50	\$0.00
3380	Servicios de vigilancia	\$1,300,000.00	-\$201,593.28	\$1,098,406.72	\$1,098,406.72	\$0.00	\$1,098,406.72	\$0.00	\$0.00	\$1,098,406.72	\$1,098,406.72	\$0.00
3381	Servicios de vigilancia	\$1,300,000.00	-\$201,593.28	\$1,098,406.72	\$1,098,406.72	\$0.00	\$1,098,406.72	\$0.00	\$0.00	\$1,098,406.72	\$1,098,406.72	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$80,000.00</b>	<b>\$110,355.91</b>	<b>\$190,355.91</b>	<b>\$190,355.91</b>	<b>\$0.00</b>	<b>\$190,355.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,355.91</b>	<b>\$190,355.91</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,000.00	\$2,222.12	\$22,222.12	\$22,222.12	\$0.00	\$22,222.12	\$0.00	\$0.00	\$22,222.12	\$22,222.12	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	\$2,222.12	\$22,222.12	\$22,222.12	\$0.00	\$22,222.12	\$0.00	\$0.00	\$22,222.12	\$22,222.12	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$108,133.79	\$168,133.79	\$168,133.79	\$0.00	\$168,133.79	\$0.00	\$0.00	\$168,133.79	\$168,133.79	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$108,133.79	\$168,133.79	\$168,133.79	\$0.00	\$168,133.79	\$0.00	\$0.00	\$168,133.79	\$168,133.79	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,775,000.00</b>	<b>-\$132,385.52</b>	<b>\$1,642,614.48</b>	<b>\$1,642,614.48</b>	<b>\$0.00</b>	<b>\$1,642,614.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,642,614.48</b>	<b>\$1,642,614.48</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$48,982.48	\$73,982.48	\$73,982.48	\$0.00	\$73,982.48	\$0.00	\$0.00	\$73,982.48	\$73,982.48	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$48,982.48	\$73,982.48	\$73,982.48	\$0.00	\$73,982.48	\$0.00	\$0.00	\$73,982.48	\$73,982.48	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	-\$4,828.01	\$35,171.99	\$35,171.99	\$0.00	\$35,171.99	\$0.00	\$0.00	\$35,171.99	\$35,171.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	-\$4,828.01	\$35,171.99	\$35,171.99	\$0.00	\$35,171.99	\$0.00	\$0.00	\$35,171.99	\$35,171.99	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021  
Proyecto/Proceso: 01

Fecha y hora de Impresión | 07/abr./2022  
10:25 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$170,000.00	-\$108,934.73	\$61,065.27	\$61,065.27	\$0.00	\$61,065.27	\$0.00	\$0.00	\$61,065.27	\$61,065.27	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$170,000.00	-\$108,934.73	\$61,065.27	\$61,065.27	\$0.00	\$61,065.27	\$0.00	\$0.00	\$61,065.27	\$61,065.27	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$70,000.00	\$45,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$45,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$42,605.26	\$1,357,394.74	\$1,357,394.74	\$0.00	\$1,357,394.74	\$0.00	\$0.00	\$1,357,394.74	\$1,357,394.74	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$42,605.26	\$1,357,394.74	\$1,357,394.74	\$0.00	\$1,357,394.74	\$0.00	\$0.00	\$1,357,394.74	\$1,357,394.74	\$0.00
3590	Servicios de jardinería y fumigación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$80,000.00</b>	<b>-\$52,863.42</b>	<b>\$27,136.58</b>	<b>\$27,136.58</b>	<b>\$0.00</b>	<b>\$27,136.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,136.58</b>	<b>\$27,136.58</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$52,863.42	\$27,136.58	\$27,136.58	\$0.00	\$27,136.58	\$0.00	\$0.00	\$27,136.58	\$27,136.58	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$52,863.42	\$27,136.58	\$27,136.58	\$0.00	\$27,136.58	\$0.00	\$0.00	\$27,136.58	\$27,136.58	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$220,000.00</b>	<b>-\$186,214.81</b>	<b>\$33,785.19</b>	<b>\$33,785.19</b>	<b>\$0.00</b>	<b>\$33,785.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,785.19</b>	<b>\$33,785.19</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$70,000.00	-\$61,155.07	\$8,844.93	\$8,844.93	\$0.00	\$8,844.93	\$0.00	\$0.00	\$8,844.93	\$8,844.93	\$0.00
3721	Pasajes terrestres	\$70,000.00	-\$61,155.07	\$8,844.93	\$8,844.93	\$0.00	\$8,844.93	\$0.00	\$0.00	\$8,844.93	\$8,844.93	\$0.00
3750	Viáticos en el país	\$100,000.00	-\$75,059.74	\$24,940.26	\$24,940.26	\$0.00	\$24,940.26	\$0.00	\$0.00	\$24,940.26	\$24,940.26	\$0.00
3751	Viáticos en el país	\$100,000.00	-\$75,059.74	\$24,940.26	\$24,940.26	\$0.00	\$24,940.26	\$0.00	\$0.00	\$24,940.26	\$24,940.26	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$750,000.00</b>	<b>\$156,642.14</b>	<b>\$906,642.14</b>	<b>\$906,642.14</b>	<b>\$0.00</b>	<b>\$906,642.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$906,642.14</b>	<b>\$906,642.14</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$600,000.00	\$287,942.14	\$887,942.14	\$887,942.14	\$0.00	\$887,942.14	\$0.00	\$0.00	\$887,942.14	\$887,942.14	\$0.00
3821	Gastos de orden social y cultural	\$600,000.00	\$287,942.14	\$887,942.14	\$887,942.14	\$0.00	\$887,942.14	\$0.00	\$0.00	\$887,942.14	\$887,942.14	\$0.00
3830	Congresos y convenciones	\$150,000.00	-\$131,300.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00
3831	Congresos y convenciones	\$150,000.00	-\$131,300.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$920,000.00</b>	<b>\$883,983.51</b>	<b>\$1,803,983.51</b>	<b>\$1,803,983.51</b>	<b>\$0.00</b>	<b>\$1,803,983.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,803,983.51</b>	<b>\$1,803,983.51</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$17,500.00	\$10,321.00	\$27,821.00	\$27,821.00	\$0.00	\$27,821.00	\$0.00	\$0.00	\$27,821.00	\$27,821.00	\$0.00
3921	Impuestos y derechos	\$17,500.00	\$10,321.00	\$27,821.00	\$27,821.00	\$0.00	\$27,821.00	\$0.00	\$0.00	\$27,821.00	\$27,821.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	\$296,485.00	\$896,485.00	\$896,485.00	\$0.00	\$896,485.00	\$0.00	\$0.00	\$896,485.00	\$896,485.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	\$296,485.00	\$896,485.00	\$896,485.00	\$0.00	\$896,485.00	\$0.00	\$0.00	\$896,485.00	\$896,485.00	\$0.00
3990	Otros servicios generales	\$302,500.00	\$577,177.51	\$879,677.51	\$879,677.51	\$0.00	\$879,677.51	\$0.00	\$0.00	\$879,677.51	\$879,677.51	\$0.00
3991	Otros servicios generales	\$302,500.00	\$577,177.51	\$879,677.51	\$879,677.51	\$0.00	\$879,677.51	\$0.00	\$0.00	\$879,677.51	\$879,677.51	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
4400	<b>AYUDAS SOCIALES</b>	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$270,000.00</b>	<b>-\$49,759.02</b>	<b>\$220,240.98</b>	<b>\$220,240.98</b>	<b>\$0.00</b>	<b>\$220,240.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220,240.98</b>	<b>\$125,358.29</b>	<b>\$94,882.69</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>-\$37,699.86</b>	<b>\$162,300.14</b>	<b>\$162,300.14</b>	<b>\$0.00</b>	<b>\$162,300.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,300.14</b>	<b>\$67,417.45</b>	<b>\$94,882.69</b>
5110	Muebles de oficina y estantería	\$100,000.00	-\$93,116.56	\$6,883.44	\$6,883.44	\$0.00	\$6,883.44	\$0.00	\$0.00	\$6,883.44	\$6,883.44	\$0.00
5111	Muebles de oficina y estantería	\$100,000.00	-\$93,116.56	\$6,883.44	\$6,883.44	\$0.00	\$6,883.44	\$0.00	\$0.00	\$6,883.44	\$6,883.44	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	-\$39,465.99	\$60,534.01	\$60,534.01	\$0.00	\$60,534.01	\$0.00	\$0.00	\$60,534.01	\$60,534.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$39,465.99	\$60,534.01	\$60,534.01	\$0.00	\$60,534.01	\$0.00	\$0.00	\$60,534.01	\$60,534.01	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$94,882.69	\$94,882.69	\$94,882.69	\$0.00	\$94,882.69	\$0.00	\$0.00	\$94,882.69	\$0.00	\$94,882.69
5191	Otros mobiliarios y equipos de administración	\$0.00	\$94,882.69	\$94,882.69	\$94,882.69	\$0.00	\$94,882.69	\$0.00	\$0.00	\$94,882.69	\$0.00	\$94,882.69
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$70,000.00</b>	<b>-\$12,059.16</b>	<b>\$57,940.84</b>	<b>\$57,940.84</b>	<b>\$0.00</b>	<b>\$57,940.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,940.84</b>	<b>\$57,940.84</b>	<b>\$0.00</b>
5690	Otros equipos	\$70,000.00	-\$12,059.16	\$57,940.84	\$57,940.84	\$0.00	\$57,940.84	\$0.00	\$0.00	\$57,940.84	\$57,940.84	\$0.00
5691	OTROS EQUIPOS	\$70,000.00	-\$12,059.16	\$57,940.84	\$57,940.84	\$0.00	\$57,940.84	\$0.00	\$0.00	\$57,940.84	\$57,940.84	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$9,000,000.00</b>	<b>-\$265,613.00</b>	<b>\$8,734,387.00</b>	<b>\$8,734,387.00</b>	<b>\$0.00</b>	<b>\$8,734,387.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,734,387.00</b>	<b>\$8,574,504.31</b>	<b>\$159,882.69</b>
<b>5 RECURSOS FEDERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$31,235,477.00</b>	<b>\$441,488.49</b>	<b>\$31,676,965.49</b>	<b>\$31,676,965.49</b>	<b>\$0.00</b>	<b>\$31,676,965.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,676,965.49</b>	<b>\$31,676,965.49</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,192,477.00</b>	<b>\$31,497.83</b>	<b>\$22,223,974.83</b>	<b>\$22,223,974.83</b>	<b>\$0.00</b>	<b>\$22,223,974.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,223,974.83</b>	<b>\$22,223,974.83</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$22,192,477.00	\$31,497.83	\$22,223,974.83	\$22,223,974.83	\$0.00	\$22,223,974.83	\$0.00	\$0.00	\$22,223,974.83	\$22,223,974.83	\$0.00
1131	Sueldos a Funcionarios	\$10,338,000.00	-\$1,097,848.51	\$9,240,151.49	\$9,240,151.49	\$0.00	\$9,240,151.49	\$0.00	\$0.00	\$9,240,151.49	\$9,240,151.49	\$0.00
1132	Sueldos al Personal	\$7,233,000.00	-\$1,899,276.99	\$5,333,723.01	\$5,333,723.01	\$0.00	\$5,333,723.01	\$0.00	\$0.00	\$5,333,723.01	\$5,333,723.01	\$0.00
1133	Sueldos a Trabajadores	\$4,621,477.00	\$282,839.98	\$4,904,316.98	\$4,904,316.98	\$0.00	\$4,904,316.98	\$0.00	\$0.00	\$4,904,316.98	\$4,904,316.98	\$0.00
1135	Sueldos al magisterio	\$0.00	\$2,745,783.35	\$2,745,783.35	\$2,745,783.35	\$0.00	\$2,745,783.35	\$0.00	\$0.00	\$2,745,783.35	\$2,745,783.35	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$450,000.00</b>	<b>\$121,280.00</b>	<b>\$571,280.00</b>	<b>\$571,280.00</b>	<b>\$0.00</b>	<b>\$571,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571,280.00</b>	<b>\$571,280.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$450,000.00	\$121,280.00	\$571,280.00	\$571,280.00	\$0.00	\$571,280.00	\$0.00	\$0.00	\$571,280.00	\$571,280.00	\$0.00
1211	Honorarios asimilables a salarios	\$450,000.00	\$121,280.00	\$571,280.00	\$571,280.00	\$0.00	\$571,280.00	\$0.00	\$0.00	\$571,280.00	\$571,280.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,018,900.00</b>	<b>\$195,711.31</b>	<b>\$7,214,611.31</b>	<b>\$7,214,611.31</b>	<b>\$0.00</b>	<b>\$7,214,611.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,214,611.31</b>	<b>\$7,214,611.31</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,018,900.00	\$140,971.63	\$7,159,871.63	\$7,159,871.63	\$0.00	\$7,159,871.63	\$0.00	\$0.00	\$7,159,871.63	\$7,159,871.63	\$0.00
1321	Prima Vacacional a Funcionarios	\$280,000.00	-\$70,192.75	\$209,807.25	\$209,807.25	\$0.00	\$209,807.25	\$0.00	\$0.00	\$209,807.25	\$209,807.25	\$0.00
1322	Prima Vacacional al Personal	\$482,100.00	-\$160,838.51	\$321,261.49	\$321,261.49	\$0.00	\$321,261.49	\$0.00	\$0.00	\$321,261.49	\$321,261.49	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1323	Prima Vacacional a Trabajadores	\$334,000.00	-\$10,431.80	\$323,568.20	\$323,568.20	\$0.00	\$323,568.20	\$0.00	\$0.00	\$323,568.20	\$323,568.20	\$0.00
1324	Prima Vacacional al Magisterio	\$1,220,100.00	\$264,866.33	\$1,484,966.33	\$1,484,966.33	\$0.00	\$1,484,966.33	\$0.00	\$0.00	\$1,484,966.33	\$1,484,966.33	\$0.00
1326	Gratificación de fin de año a funcionarios	\$1,154,700.00	-\$74,732.94	\$1,079,967.06	\$1,079,967.06	\$0.00	\$1,079,967.06	\$0.00	\$0.00	\$1,079,967.06	\$1,079,967.06	\$0.00
1327	Gratificación de Fin de Año al Personal	\$803,600.00	-\$221,115.07	\$582,484.93	\$582,484.93	\$0.00	\$582,484.93	\$0.00	\$0.00	\$582,484.93	\$582,484.93	\$0.00
1328	Gratificación de Fin de Año a Trabajadores	\$557,300.00	\$5,032.99	\$562,332.99	\$562,332.99	\$0.00	\$562,332.99	\$0.00	\$0.00	\$562,332.99	\$562,332.99	\$0.00
1329	Gratificación de Fin de Año a Magisterio	\$2,187,100.00	\$408,383.38	\$2,595,483.38	\$2,595,483.38	\$0.00	\$2,595,483.38	\$0.00	\$0.00	\$2,595,483.38	\$2,595,483.38	\$0.00
1340	Compensaciones	\$0.00	\$54,739.68	\$54,739.68	\$54,739.68	\$0.00	\$54,739.68	\$0.00	\$0.00	\$54,739.68	\$54,739.68	\$0.00
1344	Compensaciones al Magisterio	\$0.00	\$54,739.68	\$54,739.68	\$54,739.68	\$0.00	\$54,739.68	\$0.00	\$0.00	\$54,739.68	\$54,739.68	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$148,660.25</b>	<b>\$148,660.25</b>	<b>\$148,660.25</b>	<b>\$0.00</b>	<b>\$148,660.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,660.25</b>	<b>\$148,660.25</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$148,660.25	\$148,660.25	\$148,660.25	\$0.00	\$148,660.25	\$0.00	\$0.00	\$148,660.25	\$148,660.25	\$0.00
1442	Cuota Seguro de Vida al Personal	\$0.00	\$148,660.25	\$148,660.25	\$148,660.25	\$0.00	\$148,660.25	\$0.00	\$0.00	\$148,660.25	\$148,660.25	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,574,100.00</b>	<b>-\$55,660.90</b>	<b>\$1,518,439.10</b>	<b>\$1,518,439.10</b>	<b>\$0.00</b>	<b>\$1,518,439.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,518,439.10</b>	<b>\$1,518,439.10</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
1543	Otras prestaciones	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,574,100.00	-\$67,160.90	\$1,506,939.10	\$1,506,939.10	\$0.00	\$1,506,939.10	\$0.00	\$0.00	\$1,506,939.10	\$1,506,939.10	\$0.00
1592	Cuotas Despensa al Personal	\$429,000.00	-\$104,681.01	\$324,318.99	\$324,318.99	\$0.00	\$324,318.99	\$0.00	\$0.00	\$324,318.99	\$324,318.99	\$0.00
1593	Cuotas Despensa a Trabajadores	\$405,600.00	-\$35,368.18	\$370,231.82	\$370,231.82	\$0.00	\$370,231.82	\$0.00	\$0.00	\$370,231.82	\$370,231.82	\$0.00
1594	Cuotas Despensa al Magisterio	\$739,500.00	\$72,888.29	\$812,388.29	\$812,388.29	\$0.00	\$812,388.29	\$0.00	\$0.00	\$812,388.29	\$812,388.29	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,200.99</b>	<b>\$2,200.99</b>	<b>\$2,200.99</b>	<b>\$0.00</b>	<b>\$2,200.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,200.99</b>	<b>\$2,200.99</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$2,200.99	\$2,200.99	\$2,200.99	\$0.00	\$2,200.99	\$0.00	\$0.00	\$2,200.99	\$2,200.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,200.99	\$2,200.99	\$2,200.99	\$0.00	\$2,200.99	\$0.00	\$0.00	\$2,200.99	\$2,200.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,200.99	\$2,200.99	\$2,200.99	\$0.00	\$2,200.99	\$0.00	\$0.00	\$2,200.99	\$2,200.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$433,230.52</b>	<b>\$433,230.52</b>	<b>\$433,230.52</b>	<b>\$0.00</b>	<b>\$433,230.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$433,230.52</b>	<b>\$433,230.52</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$176,961.81</b>	<b>\$176,961.81</b>	<b>\$176,961.81</b>	<b>\$0.00</b>	<b>\$176,961.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,961.81</b>	<b>\$176,961.81</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$40,103.00	\$40,103.00	\$40,103.00	\$0.00	\$40,103.00	\$0.00	\$0.00	\$40,103.00	\$40,103.00	\$0.00
3111	Energía eléctrica	\$0.00	\$40,103.00	\$40,103.00	\$40,103.00	\$0.00	\$40,103.00	\$0.00	\$0.00	\$40,103.00	\$40,103.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$9,573.72	\$9,573.72	\$9,573.72	\$0.00	\$9,573.72	\$0.00	\$0.00	\$9,573.72	\$9,573.72	\$0.00
3141	Telefonía tradicional	\$0.00	\$9,573.72	\$9,573.72	\$9,573.72	\$0.00	\$9,573.72	\$0.00	\$0.00	\$9,573.72	\$9,573.72	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$127,285.09	\$127,285.09	\$127,285.09	\$0.00	\$127,285.09	\$0.00	\$0.00	\$127,285.09	\$127,285.09	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$127,285.09	\$127,285.09	\$127,285.09	\$0.00	\$127,285.09	\$0.00	\$0.00	\$127,285.09	\$127,285.09	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$50,133.09</b>	<b>\$50,133.09</b>	<b>\$50,133.09</b>	<b>\$0.00</b>	<b>\$50,133.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,133.09</b>	<b>\$50,133.09</b>	<b>\$0.00</b>



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021  
Proyecto/Proceso: 01

Fecha y hora de Impresión | 07/abr./2022  
10:25 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3380	Servicios de vigilancia	\$0.00	\$50,133.09	\$50,133.09	\$50,133.09	\$0.00	\$50,133.09	\$0.00	\$0.00	\$50,133.09	\$50,133.09	\$0.00
3381	Servicios de vigilancia	\$0.00	\$50,133.09	\$50,133.09	\$50,133.09	\$0.00	\$50,133.09	\$0.00	\$0.00	\$50,133.09	\$50,133.09	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$204,975.62</b>	<b>\$204,975.62</b>	<b>\$204,975.62</b>	<b>\$0.00</b>	<b>\$204,975.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$204,975.62</b>	<b>\$204,975.62</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$204,975.62	\$204,975.62	\$204,975.62	\$0.00	\$204,975.62	\$0.00	\$0.00	\$204,975.62	\$204,975.62	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$204,975.62	\$204,975.62	\$204,975.62	\$0.00	\$204,975.62	\$0.00	\$0.00	\$204,975.62	\$204,975.62	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$31,235,477.00</b>	<b>\$876,920.00</b>	<b>\$32,112,397.00</b>	<b>\$32,112,397.00</b>	<b>\$0.00</b>	<b>\$32,112,397.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,112,397.00</b>	<b>\$32,112,397.00</b>	<b>\$0.00</b>
<b>6 RECURSOS ESTATALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$31,000,000.00</b>	<b>\$661,925.66</b>	<b>\$31,661,925.66</b>	<b>\$31,661,925.66</b>	<b>\$0.00</b>	<b>\$31,661,925.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,661,925.66</b>	<b>\$28,322,643.29</b>	<b>\$3,339,282.37</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$21,145,017.00</b>	<b>\$531,824.73</b>	<b>\$21,676,841.73</b>	<b>\$21,676,841.73</b>	<b>\$0.00</b>	<b>\$21,676,841.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,676,841.73</b>	<b>\$21,676,841.73</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$21,145,017.00	\$531,824.73	\$21,676,841.73	\$21,676,841.73	\$0.00	\$21,676,841.73	\$0.00	\$0.00	\$21,676,841.73	\$21,676,841.73	\$0.00
1131	Sueldos a Funcionarios	\$0.00	\$427,392.11	\$427,392.11	\$427,392.11	\$0.00	\$427,392.11	\$0.00	\$0.00	\$427,392.11	\$427,392.11	\$0.00
1132	Sueldos al Personal	\$0.00	\$217,541.66	\$217,541.66	\$217,541.66	\$0.00	\$217,541.66	\$0.00	\$0.00	\$217,541.66	\$217,541.66	\$0.00
1133	Sueldos a Trabajadores	\$0.00	\$212,759.61	\$212,759.61	\$212,759.61	\$0.00	\$212,759.61	\$0.00	\$0.00	\$212,759.61	\$212,759.61	\$0.00
1135	Sueldos al magisterio	\$21,145,017.00	<b>-\$325,868.65</b>	\$20,819,148.35	\$20,819,148.35	\$0.00	\$20,819,148.35	\$0.00	\$0.00	\$20,819,148.35	\$20,819,148.35	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$17,280.00</b>	<b>\$17,280.00</b>	<b>\$17,280.00</b>	<b>\$0.00</b>	<b>\$17,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,280.00</b>	<b>\$17,280.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$0.00	\$17,280.00	\$17,280.00	\$17,280.00	\$0.00	\$17,280.00	\$0.00	\$0.00	\$17,280.00	\$17,280.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$17,280.00	\$17,280.00	\$17,280.00	\$0.00	\$17,280.00	\$0.00	\$0.00	\$17,280.00	\$17,280.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,138,793.00</b>	<b>-\$59,110.86</b>	<b>\$4,079,682.14</b>	<b>\$4,079,682.14</b>	<b>\$0.00</b>	<b>\$4,079,682.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,079,682.14</b>	<b>\$4,079,682.14</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1312	Prima Quinquenal a Trabajadores	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,586,618.00	<b>-\$129,488.06</b>	\$3,457,129.94	\$3,457,129.94	\$0.00	\$3,457,129.94	\$0.00	\$0.00	\$3,457,129.94	\$3,457,129.94	\$0.00
1326	Gratificación de fin de año a funcionarios	\$839,793.00	<b>-\$54,959.26</b>	\$784,833.74	\$784,833.74	\$0.00	\$784,833.74	\$0.00	\$0.00	\$784,833.74	\$784,833.74	\$0.00
1327	Gratificación de Fin de Año al Personal	\$472,736.00	<b>-\$26,636.68</b>	\$446,099.32	\$446,099.32	\$0.00	\$446,099.32	\$0.00	\$0.00	\$446,099.32	\$446,099.32	\$0.00
1328	Gratificación de Fin de Año a Trabajadores	\$411,229.00	<b>-\$11,024.94</b>	\$400,204.06	\$400,204.06	\$0.00	\$400,204.06	\$0.00	\$0.00	\$400,204.06	\$400,204.06	\$0.00
1329	Gratificación de Fin de Año a Magisterio	\$1,862,860.00	<b>-\$36,867.18</b>	\$1,825,992.82	\$1,825,992.82	\$0.00	\$1,825,992.82	\$0.00	\$0.00	\$1,825,992.82	\$1,825,992.82	\$0.00
1340	Compensaciones	\$552,175.00	\$40,377.20	\$592,552.20	\$592,552.20	\$0.00	\$592,552.20	\$0.00	\$0.00	\$592,552.20	\$592,552.20	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
1344	Compensaciones al Magisterio	\$552,175.00	-\$14,621.00	\$537,554.00	\$537,554.00	\$0.00	\$537,554.00	\$0.00	\$0.00	\$537,554.00	\$537,554.00	\$0.00
134A	Complemento a Trabajadores del Sector Educativo	\$0.00	\$19,211.70	\$19,211.70	\$19,211.70	\$0.00	\$19,211.70	\$0.00	\$0.00	\$19,211.70	\$19,211.70	\$0.00
134C	Complemento a Magisterio del Sector Educativo	\$0.00	\$35,786.50	\$35,786.50	\$35,786.50	\$0.00	\$35,786.50	\$0.00	\$0.00	\$35,786.50	\$35,786.50	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$5,562,190.00</b>	<b>-\$2,222,907.63</b>	<b>\$3,339,282.37</b>	<b>\$3,339,282.37</b>	<b>\$0.00</b>	<b>\$3,339,282.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,339,282.37</b>	<b>\$0.00</b>	<b>\$3,339,282.37</b>
1410	Aportaciones de seguridad social	\$0.00	\$3,339,282.37	\$3,339,282.37	\$3,339,282.37	\$0.00	\$3,339,282.37	\$0.00	\$0.00	\$3,339,282.37	\$0.00	\$3,339,282.37
1411	Aportaciones de seguridad social	\$0.00	\$3,339,282.37	\$3,339,282.37	\$3,339,282.37	\$0.00	\$3,339,282.37	\$0.00	\$0.00	\$3,339,282.37	\$0.00	\$3,339,282.37
1440	Aportaciones para seguros	\$5,562,190.00	-\$5,562,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$5,562,190.00	-\$5,562,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$154,000.00</b>	<b>\$2,394,839.42</b>	<b>\$2,548,839.42</b>	<b>\$2,548,839.42</b>	<b>\$0.00</b>	<b>\$2,548,839.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,548,839.42</b>	<b>\$2,548,839.42</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$143,203.40	\$143,203.40	\$143,203.40	\$0.00	\$143,203.40	\$0.00	\$0.00	\$143,203.40	\$143,203.40	\$0.00
1521	Indemnizaciones	\$0.00	\$143,203.40	\$143,203.40	\$143,203.40	\$0.00	\$143,203.40	\$0.00	\$0.00	\$143,203.40	\$143,203.40	\$0.00
1540	Prestaciones contractuales	\$154,000.00	\$2,182,657.70	\$2,336,657.70	\$2,336,657.70	\$0.00	\$2,336,657.70	\$0.00	\$0.00	\$2,336,657.70	\$2,336,657.70	\$0.00
1543	Otras prestaciones	\$154,000.00	-\$40,250.00	\$113,750.00	\$113,750.00	\$0.00	\$113,750.00	\$0.00	\$0.00	\$113,750.00	\$113,750.00	\$0.00
154L	Servicio Medico al personal	\$0.00	\$810,655.30	\$810,655.30	\$810,655.30	\$0.00	\$810,655.30	\$0.00	\$0.00	\$810,655.30	\$810,655.30	\$0.00
154M	Servicio Medico a Trabajadores	\$0.00	\$554,102.26	\$554,102.26	\$554,102.26	\$0.00	\$554,102.26	\$0.00	\$0.00	\$554,102.26	\$554,102.26	\$0.00
154N	Servicio de Gastos Medicos Magisterio	\$0.00	\$858,150.14	\$858,150.14	\$858,150.14	\$0.00	\$858,150.14	\$0.00	\$0.00	\$858,150.14	\$858,150.14	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$68,978.32	\$68,978.32	\$68,978.32	\$0.00	\$68,978.32	\$0.00	\$0.00	\$68,978.32	\$68,978.32	\$0.00
1592	Cuotas Despensa al Personal	\$0.00	\$13,323.36	\$13,323.36	\$13,323.36	\$0.00	\$13,323.36	\$0.00	\$0.00	\$13,323.36	\$13,323.36	\$0.00
1593	Cuotas Despensa a Trabajadores	\$0.00	\$16,572.96	\$16,572.96	\$16,572.96	\$0.00	\$16,572.96	\$0.00	\$0.00	\$16,572.96	\$16,572.96	\$0.00
1594	Cuotas Despensa al Magisterio	\$0.00	\$39,082.00	\$39,082.00	\$39,082.00	\$0.00	\$39,082.00	\$0.00	\$0.00	\$39,082.00	\$39,082.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$19,629.27</b>	<b>\$19,629.27</b>	<b>\$19,629.27</b>	<b>\$0.00</b>	<b>\$19,629.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,629.27</b>	<b>\$19,629.27</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,924.80</b>	<b>\$11,924.80</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$4,094.80	\$4,094.80	\$4,094.80	\$0.00	\$4,094.80	\$0.00	\$0.00	\$4,094.80	\$4,094.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$4,094.80	\$4,094.80	\$4,094.80	\$0.00	\$4,094.80	\$0.00	\$0.00	\$4,094.80	\$4,094.80	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$7,704.47</b>	<b>\$7,704.47</b>	<b>\$7,704.47</b>	<b>\$0.00</b>	<b>\$7,704.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,704.47</b>	<b>\$7,704.47</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$7,704.47	\$7,704.47	\$7,704.47	\$0.00	\$7,704.47	\$0.00	\$0.00	\$7,704.47	\$7,704.47	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$7,704.47	\$7,704.47	\$7,704.47	\$0.00	\$7,704.47	\$0.00	\$0.00	\$7,704.47	\$7,704.47	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$630,842.07</b>	<b>\$630,842.07</b>	<b>\$630,842.07</b>	<b>\$0.00</b>	<b>\$630,842.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$630,842.07</b>	<b>\$338,583.07</b>	<b>\$292,259.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$63,863.60</b>	<b>\$63,863.60</b>	<b>\$63,863.60</b>	<b>\$0.00</b>	<b>\$63,863.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,863.60</b>	<b>\$63,863.60</b>	<b>\$0.00</b>



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

Proyecto/Proceso: 01

Fecha y hora de Impresión | 07/abr./2022  
10:25 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3380	Servicios de vigilancia	\$0.00	\$63,863.60	\$63,863.60	\$63,863.60	\$0.00	\$63,863.60	\$0.00	\$0.00	\$63,863.60	\$63,863.60	\$0.00
3381	Servicios de vigilancia	\$0.00	\$63,863.60	\$63,863.60	\$63,863.60	\$0.00	\$63,863.60	\$0.00	\$0.00	\$63,863.60	\$63,863.60	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,624.00</b>	<b>\$1,624.00</b>	<b>\$1,624.00</b>	<b>\$0.00</b>	<b>\$1,624.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,624.00</b>	<b>\$1,624.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$565,354.47</b>	<b>\$565,354.47</b>	<b>\$565,354.47</b>	<b>\$0.00</b>	<b>\$565,354.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$565,354.47</b>	<b>\$273,095.47</b>	<b>\$292,259.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$449,026.00	\$449,026.00	\$449,026.00	\$0.00	\$449,026.00	\$0.00	\$0.00	\$449,026.00	\$156,767.00	\$292,259.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$449,026.00	\$449,026.00	\$449,026.00	\$0.00	\$449,026.00	\$0.00	\$0.00	\$449,026.00	\$156,767.00	\$292,259.00
3990	Otros servicios generales	\$0.00	\$116,328.47	\$116,328.47	\$116,328.47	\$0.00	\$116,328.47	\$0.00	\$0.00	\$116,328.47	\$116,328.47	\$0.00
3991	Otros servicios generales	\$0.00	\$116,328.47	\$116,328.47	\$116,328.47	\$0.00	\$116,328.47	\$0.00	\$0.00	\$116,328.47	\$116,328.47	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$31,000,000.00</b>	<b>\$1,312,397.00</b>	<b>\$32,312,397.00</b>	<b>\$32,312,397.00</b>	<b>\$0.00</b>	<b>\$32,312,397.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,312,397.00</b>	<b>\$28,680,855.63</b>	<b>\$3,631,541.37</b>
<b>Total Final</b>		<b>\$71,235,477.00</b>	<b>\$1,923,704.00</b>	<b>\$73,159,181.00</b>	<b>\$73,159,181.00</b>	<b>\$0.00</b>	<b>\$73,159,181.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,159,181.00</b>	<b>\$69,367,756.94</b>	<b>\$3,791,424.06</b>